

MOTEC Classes for November 2009

	Students this Month	Student Days this Month	Training Dollars	<i>MS 2071</i>	<i>Clinic Classes</i>	<i>MS 6427</i>	<i>MOTEC/MoDOT - MS 50196</i>	<i>OA - State Data Center Recovery Exercise</i>	<i>OA - Stimulus</i>	<i>DNR - Campground Reservation Training</i>	<i>ATC - CAUV Presentation</i>	<i>SOS - Laws and Legislation with Texts</i>	<i>DHSS - MICA Training</i>
Cost of Class				\$3,644	\$0	\$1,794	\$3,509	\$0	\$0	\$0	\$0	\$0	\$0
Students in Class	174	228.5	\$8,947	5	15	11	20	20	46	13	11	12	21
Cost per student				\$729	\$0	\$163	\$175	\$0	\$0	\$0	\$0	\$0	\$0
Class Days				2.0	0.5	1.0	2.0	4.0	0.5	1.0	1.0	1.0	1.0
Number of classes				1	2	1	1	1	4	2	1	1	1
AGO	0	0											
Consv.	2	1			2								
DOA	0	0											
DOC	0	0											
DED	0	0											
DED - PSC	0	0											
DESE	0	0											
DMH	4	4	\$652			4							
DNR	13	13								13			
DHSS	26	31	\$3,644	5									21
DOI	0	0											
DOLIR	0	0											
DOR	9	4.5			9								
DSS	0	0											
Higher Ed	0	0											
Hwy Patrol	0	0											
Lot.	0	0											
MSPD	0	0											
MoDOT	24	42	\$3,509		4		20						
OA	66	103						20	46				
OSCA	4	4	\$652			4							
Pub S.	11	11									11		
PS-MGC	0	0											
PS-MVC	0	0											
PS-SEMA	0	0											
SAO	0	0											
SOS	15	15	\$489			3						12	
STC	0	0											
STO	0	0											
Colleges	0	0											
GOV/LEG	0	0											
MCHCP	0	0											
MOSERS	0	0											
Local Gov't	0	0											
Location				2	2	2	2	1	2	1	2	1	1
MOTEC Admin				Y	Y	Y	Y	N	N	N	N	N	N

DHSS - ShowMeVax System Train the Trainer Sessions scheduled for 11/18-19/09 was cancelled on 10/27/09 - we were not able to fill the room.

	Room 1	Room 2
This Month's Usage	44%	50%
YTD average usage	60%	66%

Locations
1 - MOTEC Rm 1
2 - MOTEC Rm 4 - DOC

MOTEC Classroom Booking Report

	December	January	February	March	April	May	June	July
Days Potential	22	19	18	23	22	19	22	21
Room 1 Days Booked	5	8	12	7	0	0	0	0
Room 1 Available	17	11	6	16	22	19	22	21
Room 1 Utilization	23%	42%	67%	30%	0%	0%	0%	0%
Room 2 Days Booked	5	8	5	1	6	1	1	1
Room 2 Available	17	11	13	22	16	18	21	20
Room 2 Utilization	23%	42%	28%	4%	27%	5%	5%	5%
Total MOTEC Days Booked	10	16	17	8	6	1	1	1
Total MOTEC Available	34	22	19	38	38	37	43	41
Total MOTEC Utilization	23%	42%	47%	17%	14%	3%	2%	2%